



2008 PROJECT and FINANCIAL GOALS

OPERATING FUNDS

EDUCATION and PUBLIC AWARENESS \$2,250

Includes booth fees and supplies for Rathdrum Days & the Fall Festival; public tours & nature hikes; promotion of conservation easements and the preservation of all forested lands in the Rathdrum Mountain area; website & e-mail data base maintenance.

HABITAT RESTORATION \$7,200

Includes noxious weed control; planting native grasses and seedlings; trash pick-up; erosion surveys and abatement planning.

CITY PROPERTY ADVOCACY \$2,700

Includes providing assistance to the City with professional services such as security, landscape design, and recreation planning recommendations.

ADMINISTRATIVE EXPENSES \$1,750

Includes fundraiser and other special event planning; donor recognition plaques; printing services for information pamphlets, membership forms, and other business documents.

Note: Friends of Rathdrum Mountain has no salaried positions; all administrative and other labor hours are 100% donated by volunteers. In 2007, a total of 780 hours were donated.

Operating Funds Total \$13,900

LANDOWNER PARTNERSHIPS

This is a dedicated account managed separately from operating funds. The purpose of this savings account is to purchase development rights to promote private land ownership with conservation easement protection. \$15,000